

Benevolent Ministries

\$3,248,546

World Service Funds \$1,582,094

Supports program ministry agencies of the denomination.

Africa University \$ 48,856

Supports university at Old Mutare, Zimbabwe

Black College Fund \$ 218,296

Supports eleven historically black colleges and Meharry Medical College.

Higher Education \$ 80,000

\$55,000 in scholarships for Albright, Dickinson, Lebanon Valley and Lycoming--\$25,000 for racial/ethnic scholarships.

Conf Board of Global Ministries \$ 574,000

District Projects \$ 9,000

Parish Development \$ 65,000

New Church Development \$ 80,000

Multi-Cultural/Urban

Ministry \$ 95,000

Neighborhood Center \$ 80,000

New Church Pastoral

Support \$ 130,000

Social Ministries \$ 115,000

Benevolent Care \$ 175,000

Benevolent Homes and Health Ministries

Services \$ 65,000

United Methodist Home for Children

\$ 110,000

Conference Program \$ 561,300

Salt and Light \$ 9,000

Connectional Ministries

\$3,322,422

General Administration Fund \$ 176,289

General agencies of the church and the quadrennial General Conference.

Interdenominational Coop Fund \$ 87,045

General Church and Pa. Council of Churches

Northeastern Jurisdictional

Apportionment \$ 36,395

Finance Office Administration \$ 293,117

Staff salaries and administrative expenses, audit/computer expenses and Council on Finance and Administration meeting and interpretation.

Council on Ministries \$ 591,175

Executive staff/support staff salaries, travel, continuing education, camping capital funds, and administration.

Stewardship Foundation \$ 120,000

Conference share of salaries and

Administrative expenses. \$110,000

Loan Repayment \$ 10,000

Finance/Council on Ministries \$ 367,638

Administration

Conference Center expenses, office supplies, lay employee benefits, postage, printing, telephone, office equipment.

Episcopal Area/District Superintendents'

Office Administration \$ 580,313

Staff and administrative costs for the bishop's office and district offices. Cost of maintaining episcopal residence.

Board of Trustees \$ 543,600

Superintendent and staff parsonages' maintenance, property and workers' compensation insurance, legal fees, administration and expenses related to maintaining abandoned churches.

Connectional Ministries

Continued

Other Administrative Items \$ 516,850

Computer purchases and services, annual conference session expense, general and jurisdictional delegate's expenses, administrative agency expenses and office equipment reserve fund.

Contingency Fund \$ 10,000

Unanticipated expenses.

SECOND MILE GIVING OPPORTUNITIES

Youth Service Fund

A commitment of \$1.75 per youth involved in local church activities is requested from congregations to under gird the Youth Service Fund. Seventy percent of the money contributed goes to projects selected by the Conference Council on Youth Ministries.

General Advance Specials

Congregations are urged to participate in second-mile giving for ministries supported by the Advance for Christ and His Church.

Special Africa University Funding

A special goal of \$47,000 in second-mile giving has been created to support students at Africa University. This World Service Special supplements the General Church Apportionment supported by our Shares of Ministry.

General Church Apportionments

\$ 3,045,113 or 26.7% of our annual conference Plan For Funding Ministry is our denominational share.

Clergy Support
\$4,817,203

Episcopal Fund \$ 429,742
Conference share of salaries, office expenses and pensions of active and retired bishops.

Ministerial Education Fund \$ 547,191
Support for students attending theological seminaries and continuing education programs.

District Superintendents' Fund \$ 764,270
Salary, continuing education, Social Security and pensions for nine district superintendents.

Salary Support \$ 207,000
Equitable salary support and other assistance for ethnic and small membership churches.

Pensions \$ 689,000
Pension funding and emergency aid for retired pastors, spouses and dependent children, and persons on disability.

Health Insurance \$2,050,000
Coverage for conference clergy staff, district superintendents, retired clergy, seminary students not appointed to congregations, and persons on disability.

Clergy Moving Expense \$ 120,000
Conference portion of the cost of moving pastors.

Contingency Fund \$ 10,000
Unanticipated expenses.

Total Funding Plan \$11,388,171

Benevolence – 28.5%
Connectional Ministries – 29.2%
Clergy Support – 42.3%

2009 Special Offerings

Human Relations Day	January 18
Youth/Children Offering	February 1
One Great Hour of Sharing	March 22
Native American Awareness	April 26
Mental Health Sunday	May 17
Peace with Justice	June 7
Rural Life Sunday	August 2
Volunteer in Mission Sunday	September 6
Christian Education Sunday	September 20
World Communion Sunday	October 4
World Hunger/Harvest Home	November 15
United Methodist Student Day	November 29

Benevolent Home Offerings

Golden Cross	May 10
Christmas Offering	Advent

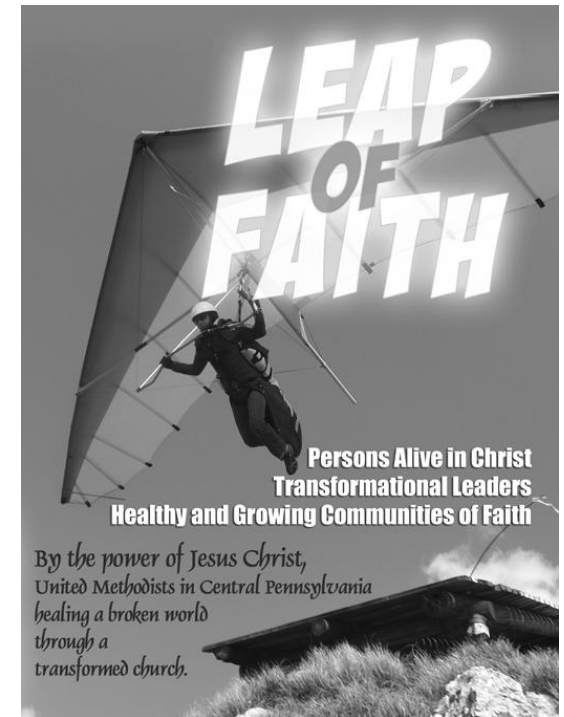


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2009 Spending Plan
For
Funding Ministry
Of the
Central Pennsylvania
Conference



Conference Council
on
Finance and Administration