

# HOW MUCH DO YOU PAY?

## Shares of Ministry by Member in the Central PA Conference 2009 PLAN FOR FUNDING MINISTRY

Here are some examples of how much each member pays for Shares of Ministry in the Central Pennsylvania Conference. Perhaps these will be helpful in your discussion and interpretation.

<u>Ministry Item</u>	<u>Annual Amount</u>	<u>Per Member Cost Per Year/Week</u>
<b><u>BENEVOLENCE</u></b>		
World Service	\$1,582,094	\$11.21/.216
Africa University	48,856	.346/.006
Black College Fund	218,296	1.48/.028
Conference Program	561,300	3.98/.077
Neighborhood Center	80,000	.567/.010
Home for Children	110,000	.779 /.015
Health Ministries	65,000	.461/.009
Academic Scholarships	25,000	.177/.003
UM Colleges in CPC	55,000	.390/.007
Parish Development	65,000	.461/.009
New Church Pastoral Support	130,000	.922/.018
Social Ministries	115,000	.815/.016
Multi-Cultural Urban Ministry	95,000	.673/.013
<b>TOTAL BENEVOLENCE</b>	<b>\$3,248,546</b>	<b>\$23.03/.443</b>
<b><u>CONNECTIONAL MINISTRIES</u></b>		
CCOM Executive Staff Salaries	\$ 279,640	\$1.98/.038
CCOM Support Staff Salaries	174,350	1.24/.024
Camp Properties	76,500	.542/.010
General Administration.	176,289	1.25/.024
Finance Office Staff Salaries	203,617	1.44/.028
Dist Supt. Office Administration	448,000	3.18/.061
Workers Comp Insurance	235,000	1.67/.032
Stewardship Foundation	120,000	.851/.016
<b>TOTAL CONNECTIONAL MTY</b>	<b>\$3,322,422</b>	<b>\$23.56/.453</b>
<b><u>CLERGY SUPPORT</u></b>		
Episcopal Fund	\$ 429,742	\$3.05/.059
Pensions	689,000	4.89/.094
District Supt. Salaries	630,306	4.47/.009
Salary Assistance Support	207,000	1.47/.028
<b>TOTAL CLERGY SUPPORT</b>	<b>\$4,817,203</b>	<b>\$34.16/.657</b>
<b>TOTAL SPENDING PLAN</b>	<b>\$11,388,171</b>	<b>\$80.75/1.55</b>

Please note the above are only line items from the various categories of the Plan, not the total.